IN THE COMMISSIONERS COURT OF FALLS COUNTY

THE STATE OF TEXAS TO ALL INTERESTED PARTIES COUNTY OF FALLS

AGENDA

NOTICE IS HEREBY GIVEN in accordance with Title 5, Chapter 551, Government Code (Vernon's Texas Codes Ann. 1994), as amended, the Texas Open Meeting Act, that a **MEETING** of Commissioners Court, the governing body of Falls County, Texas, will be held on, MONDAY the 25th day of August 2025, at 9:00 A.M., in the County Courtroom of the Falls County Courthouse, Marlin, Texas, at which time the following subjects will be considered:

- 1. Proof of posting of notice in accordance with the provisions of Title 5, Chapter 551, Government Code (Vernon's Texas Codes Ann. 1994) as amended, known as the Texas Open Meetings Act.
- 2. Public comments.
- 3. Elected official reports.
- 4. Discussion and/or action concerning Interlocal Agreement for Assessment and Collection of Taxes/Addendum.
- 5. Discussion and/or action concerning building project at Sheriff's Department.
- 6. Discussion and/or action concerning purchase of envelopes for tax statements.
- 7. Discussion and/or action concerning bank accounts in Tax Office.
- 8. Discussion and/or action concerning appointing Dean Tate to ESD #1 to fill a vacancy.
- 9. Discussion and/or action concerning ESD #1's 2024 annual audit.
- 10. Discussion and/or action concerning Tri-County SUD road bore on CR 116.
- 11. Discussion and/or action concerning interlocal agreement with Chilton ISD Resource Officer.
- 12. Discussion and/or action concerning DY 14 UC IGT (indigent health care) payment in the amount of \$275,229.64.
- 13. Review and discussion of Road and Bridge precinct work reports, including Administrator's progress report.
- 14. Discussion and/or action concerning the approving of payment of bills, including reimbursements, late charges, the transfer of cash or funds from any line item or departments to another, book transfers and any budget amendments; including but not limited to discussion and action concerning department or non-departmental items with line items that go past their budgeted amounts.
- 15. Approval of minutes of prior meetings of Commissioner's Court.
- 16. Discussion and/or action concerning 2025-2026 budget including anticipated income and expenses; the Falls County Detention Center; departmental line items; all funds, including general fund and Farm-to-Market Lateral Road Fund, upcoming year's Appraisal District Budget; fees for processing payroll; and as relevant, what County shall charge school districts for assessing and collecting taxes, and/or other services; and other matters concerning said budget, including budget requests from any elected official, or office heads.

- 17. Discussion and/or action concerning filing proposed budget for fiscal year 2025-2026 budget, and setting date of public hearing, and subsequent vote on 2025-2026 budget.
- 18. Discussion and/or action concerning recorded vote on consideration of proposed tax rate, fiscal year 2025-2026.
- 19. Discussion and/or action concerning publishing of public notice and setting of public hearing on Monday, September 8, 2025, at 9:00 A.M. regarding proposed tax increase.
- 20. The vote on the adoption of the budget for fiscal year 2025-2026 will be held on Monday, September 8, 2025, at 9:00 A.M. in the Falls County Courtroom, Falls County Courthouse, Marlin, Texas.
- 21. The vote on the adoption of the tax rate increase will be Monday, September 8, 2025, at 9:00 A.M. in the Falls County Courtroom, Falls County Courthouse, Marlin, Texas.
- 22. Adjournment.

Signed this 19th day of August, 2025.

Jay T. Elliott Falls County Judge

I, ELIZABETH PEREZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS COURT OF FALLS COUNTY, TEXAS, do hereby certify that the above and foregoing is a true and correct copy of NOTICE OF A SPECIAL MEETING THE COMMISSIONERS COURT OF FALLS COUNTY, TEXAS, posted by me at the Courthouse door in Marlin, Texas, where notices are customarily posted in accordance with Title 5, Chapter 551043, Government Code (Vernon's Texas Codes Ann. 1994), on this the day of August, 2025, at 155 P.M

WITNESS MY HAND AND SEAL of office at Marlin Texas, on this the About of August, 2025.

Elizabeth Perez

County Clerk - Falls County